

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2019  
 Current Dates: 7/1/2019 - 7/31/2019  
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	254,962.96	\$79,642.33	8	323,782.38	\$112,414.86	25	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	809,444.41	\$994,208.26	782	\$2,010,643.63	49.45%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$107,010.64	429	\$340,272.03	31.45%
<b>A2c - Residential Retail</b>	871,725.20	\$72,036.79	57	1,029,100.80	\$89,980.47	141	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$42,901.86	20	0.00	\$59,436.86	194	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,126,688.16</b>	<b>\$194,580.98</b>	<b>85.00</b>	<b>2,162,327.59</b>	<b>\$1,363,051.09</b>	<b>1,571</b>	<b>\$2,350,915.66</b>	
<b>Res % of Total</b>	<b>76.62%</b>	<b>52.29%</b>	<b>57.43%</b>	<b>54.75%</b>	<b>62.94%</b>	<b>77.73%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	68,384.46	\$41,966.75	31	212,131.86	\$198,906.80	293	\$713,124.99	27.89%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>68,384.46</b>	<b>\$41,966.75</b>	<b>31.00</b>	<b>212,131.86</b>	<b>\$198,906.80</b>	<b>293</b>	<b>\$713,124.99</b>	
<b>IE % of Total</b>	<b>4.65%</b>	<b>11.28%</b>	<b>20.95%</b>	<b>5.37%</b>	<b>9.18%</b>	<b>14.50%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$923.50	1	0.00	\$7,712.58	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	192,194.14	\$121,502.09	12	1,190,727.64	\$529,464.55	80	\$827,580.21	63.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$161.40	1	10,971.86	\$8,484.73	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	83,239.67	\$12,985.00	18	373,080.35	\$57,967.48	69	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>275,433.82</b>	<b>\$135,571.99</b>	<b>32.00</b>	<b>1,574,779.85</b>	<b>\$603,629.34</b>	<b>157</b>	<b>\$827,580.21</b>	
<b>C&amp;I % of Total</b>	<b>18.73%</b>	<b>36.43%</b>	<b>21.62%</b>	<b>39.88%</b>	<b>27.87%</b>	<b>7.77%</b>	<b>21.27%</b>	
<b>Total</b>	<b>1,470,506.44</b>	<b>\$372,119.72</b>	<b>148</b>	<b>3,949,239.30</b>	<b>\$2,165,587.23</b>	<b>2,021</b>	<b>\$3,891,620.86</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.